

Fees

2027 Executive Summary

October 21, 2026

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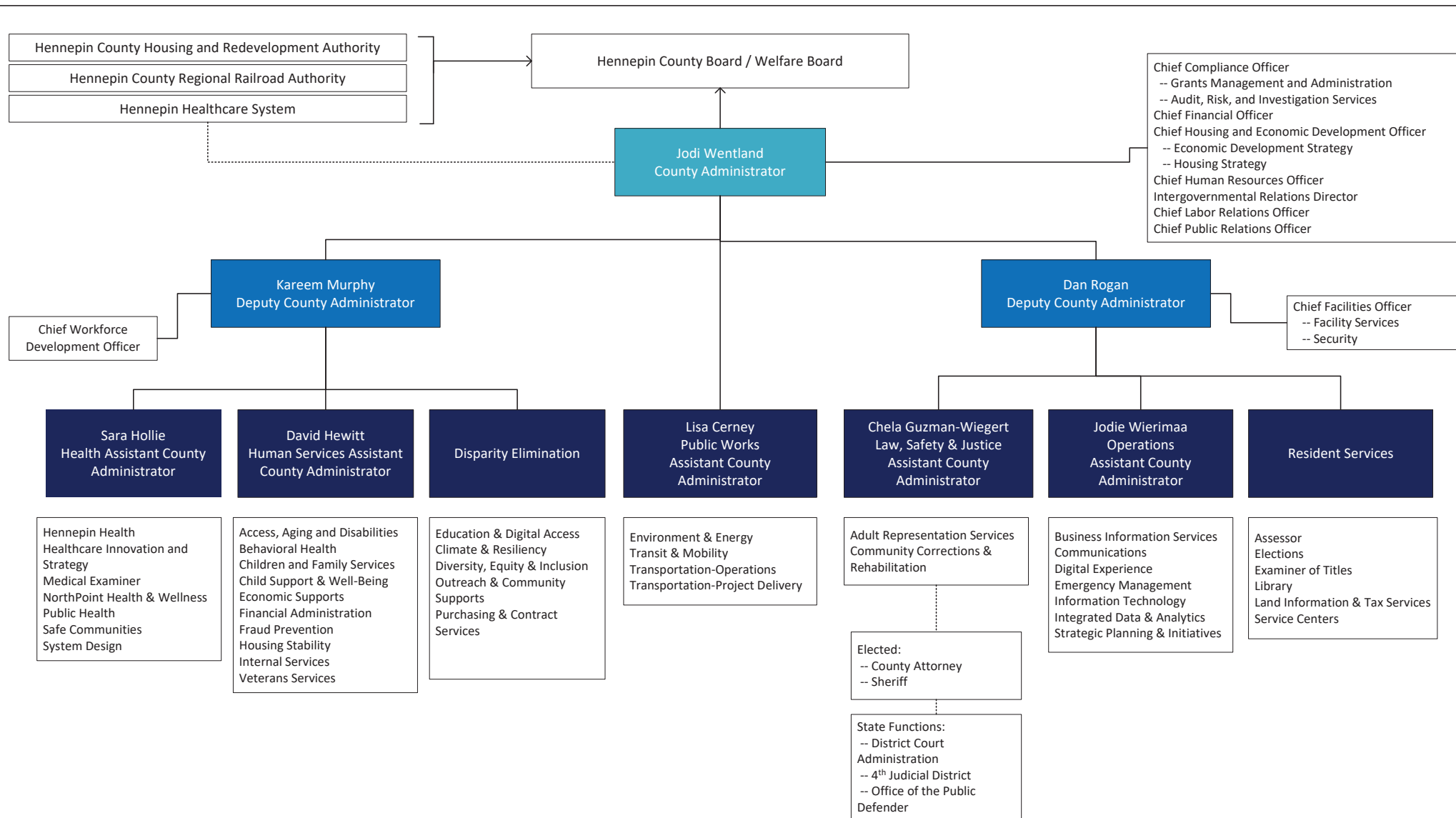
2027 Budget Hearing Schedule

**HENNEPIN COUNTY 2027 BUDGET:
PROPOSED BUDGET**

LOB/Department	Budget				Property Tax Requirement				Full-Time Equivalents (FTEs)			
	2026	2027	Change	% Change	2026	2027	Change	% Change	2026	2027	Change	% Change
	Adjusted	Proposed	2026-2027	2026-2027	Adjusted	Proposed	2026-2027	2026-2027	Adjusted	Proposed	2026-2027	2026-2027
Public Works												
Public Works Services (F10)												
Public Works Administration	4,100,305	4,112,343	12,038	0.3%	3,660,305	3,672,343	12,038	0.3%	43.0	42.0	(1.00)	-2.3%
Transit and Mobility	410,000	100,000	(310,000)	-75.6%	0	0	0	0.0%	12.0	12.0	0.00	0.0%
Transportation Project Delivery	27,201,057	27,947,512	746,455	2.7%	14,631,958	14,924,596	292,638	2.0%	171.0	171.0	0.00	0.0%
Transportation Operations	45,420,422	45,998,770	578,348	1.3%	4,738,361	4,894,297	155,936	3.3%	137.3	138.3	1.00	0.7%
Environment and Energy (F34)	111,215,397	117,203,371	5,987,974	5.4%	0	0	0	0.0%	119.2	124.6	5.40	4.5%
Glen Lake Golf Course (F89)	1,221,876	1,338,987	117,111	9.6%	0	0	0	0.0%	0.0	-	0.00	0.0%
County Transportation Sales Tax (F26)	1,700,000	1,700,000	0	0.0%	0	0	0	0.0%	0.0	-	0.00	0.0%
Metro Area Transportation (F23)	0	0	0	0.0%	0	0	0	0.0%	0.0	-	0.00	0.0%
Public Works Total	191,269,057	198,400,983	7,131,926	3.7%	23,030,624	23,491,236	460,612	2.0%	482.4	487.8	5.4	1.1%
Law, Safety and Justice												
Law, Safety and Justice Operations	16,106,158	16,345,100	238,942	1.5%	15,471,553	16,030,986	559,433	3.6%	74.5	71.0	(3.5)	-4.7%
County Attorney's Office	92,789,321	99,676,014	6,886,693	7.4%	85,261,646	92,393,266	7,131,620	8.4%	521.6	520.9	(0.8)	-0.1%
Adult Representation Services	22,962,667	24,554,248	1,591,581	6.9%	21,349,667	22,521,248	1,171,581	5.5%	115.0	115.0	0.0	0.0%
Court Functions	190,263	351,069	160,806	84.5%	190,263	351,069	160,806	84.5%	0.0	-	0.0	0.0%
Public Defender's Office	4,457,035	3,274,905	(1,182,130)	-26.5%	4,415,035	3,274,905	(1,140,130)	-25.8%	17.3	12.8	(4.5)	-26.1%
Sheriff's Office	182,851,997	204,265,318	21,413,321	11.7%	162,605,280	183,756,782	21,151,502	13.0%	883.0	901.0	18.0	2.0%
Community Corrections	150,419,227	157,322,681	6,903,454	4.6%	121,226,786	127,971,612	6,744,826	5.6%	889.8	868.2	(21.6)	-2.4%
Radio Communications (F38)	4,813,721	4,936,711	122,990	2.6%	0	0	0	0.0%	0.0	-	0.0	0.0%
Law, Safety and Justice Total	474,590,389	510,726,046	36,135,657	7.6%	410,520,230	446,299,868	35,779,638	8.7%	2,501.2	2,488.8	(12.3)	-0.5%
Health												
Hennepin Health (F30)	559,135,481	413,761,727	(145,373,754)	-26.0%	0	0	0	0.0%	132.0	134.0	2.0	1.5%
NorthPoint Health & Wellness Center	58,251,920	62,325,177	4,073,257	7.0%	15,856,189	16,280,198	424,009	2.7%	280.4	281.3	0.8	0.3%
Medical Examiner's Office	12,469,249	14,107,366	1,638,117	13.1%	8,677,605	10,011,558	1,333,953	15.4%	64.1	63.1	(1.0)	-1.6%
Community Healthcare	38,000,000	38,000,000	0	0.0%	38,000,000	38,000,000	0	0.0%	0.0	-	0.0	0.0%
Health Administration & Support	1,374,077	1,471,946	97,869	7.1%	1,124,077	1,471,946	347,869	30.9%	8.0	9.0	1.0	0.0%
Sexual Assault Resources Services	200,000	100,000	(100,000)	-50.0%	200,000	100,000	(100,000)	-50.0%	0.0	0.0	0.0	0.0%
Health Total	669,430,727	529,766,216	(139,664,511)	-20.9%	63,857,871	65,863,702	2,005,831	3.1%	484.5	487.4	2.8	0.6%
Human Services												
Human Services, Public Health, Disparity Elimination	848,153,851	905,911,968	57,758,117	6.8%	319,020,783	351,630,097	32,609,314	10.2%	3,718.4	3,749.5	31.1	0.8%
Human Services division	753,611,926	780,921,538	27,309,612	3.6%	292,975,578	305,838,214	12,862,636	4.4%	3,310.8	3,264.4	(46.5)	-1.4%
Public Health division	94,541,925	92,313,131	(2,228,794)	-2.4%	26,045,205	27,232,079	1,186,874	4.6%	407.6	406.6	(0.9)	-0.2%
Disparity Elimination division	0	32,677,299	32,677,299	NA	0	18,559,804	18,559,804	NA	0.0	78.5	78.5	NA
Opioid Special Revenue (F27)	4,753,712	5,127,382	373,670	7.9%	0	0	0	0.0%	0.0	-	0.0	0.0%
Human Services Total	852,907,563	911,039,350	58,131,787	6.8%	319,020,783	351,630,097	32,609,314	10.2%	3,718.4	3,749.5	31.1	0.8%
Disparity Elimination												
Disparity Elimination Administration	14,606,303	0	(14,606,303)	-100.0%	4,006,303	0	(4,006,303)	-100.0%	18.0	-	(18.0)	-100.0%
Broadband & Digital Inclusion	2,720,121	0	(2,720,121)	-100.0%	2,720,121	0	(2,720,121)	-100.0%	12.0	-	(12.0)	-100.0%
Workforce Development	10,251,564	0	(10,251,564)	-100.0%	5,960,056	0	(5,960,056)	-100.0%	14.5	-	(14.5)	-100.0%
Outreach and Community Supports	2,362,195	0	(2,362,195)	-100.0%	2,362,195	0	(2,362,195)	-100.0%	11.0	-	(11.0)	-100.0%
Education Support Services	3,461,336	0	(3,461,336)	-100.0%	3,461,336	0	(3,461,336)	-100.0%	21.0	-	(21.0)	-100.0%
Climate and Resiliency	1,982,601	0	(1,982,601)	-100.0%	1,729,886	0	(1,729,886)	-100.0%	10.0	-	(10.0)	-100.0%
Disparity Elimination Total	35,384,120	0	(35,384,120)	-100.0%	20,239,897	0	(20,239,897)	-100.0%	86.5	-	(86.5)	-100.0%

**HENNEPIN COUNTY 2027 BUDGET:
PROPOSED BUDGET**

LOB/Department	Budget				Property Tax Requirement				Full-Time Equivalents (FTEs)			
	2026	2027	Change	% Change	2026	2027	Change	% Change	2026	2027	Change	% Change
	Adjusted	Proposed	2026-2027	2026-2027	Adjusted	Proposed	2026-2027	2026-2027	Adjusted	Proposed	2026-2027	2026-2027
Resident Services												
Resident Services Administration	12,509,024	13,113,329	604,305	4.8%	10,050,516	10,230,788	180,272	1.8%	50.8	50.8	0.0	0.0%
Land Information and Tax Services	24,377,909	23,102,257	(1,275,652)	-5.2%	10,681,453	10,950,369	268,916	2.5%	161.0	150.0	(11.0)	-6.8%
Service Centers	15,441,715	15,813,396	371,681	2.4%	9,723,517	9,886,970	163,453	1.7%	141.0	132.8	(8.3)	-5.9%
Elections	10,645,702	8,279,739	(2,365,963)	-22.2%	10,419,852	7,303,936	(3,115,916)	-29.9%	66.5	36.8	(29.7)	-44.7%
Assessor	12,678,241	13,772,563	1,094,322	8.6%	12,643,241	13,748,763	1,105,522	8.7%	84.0	84.0	0.0	0.0%
Examiner of Titles	1,704,929	1,879,022	174,093	10.2%	1,704,929	1,879,022	174,093	10.2%	9.0	9.0	0.0	0.0%
Libraries	84,842,299	88,654,289	3,811,990	4.5%	73,628,791	76,507,559	2,878,768	3.9%	581.6	581.6	0.0	0.0%
Resident Services Total	162,199,819	164,614,595	2,414,776	1.5%	128,852,299	130,507,407	1,655,108	1.3%	1,093.9	1,044.9	(49.0)	-4.5%
Operations												
Commissioners	4,401,826.0	4,488,922	87,096	2.0%	4,401,826	4,488,922	87,096	2.0%	26.0	26.0	0.0	0.0%
County Administration	5,544,369.0	6,006,081	461,712	8.3%	5,150,869	5,612,581	461,712	9.0%	21.0	21.0	0.0	0.0%
Compliance	1,685,059.0	1,944,322.0	259,263	15.4%	1,685,059	1,944,322	259,263	15.4%	8.0	8.5	0.5	6.3%
Grants Management and Administration	2,433,577.0	2,507,067	73,490	3.0%	2,433,577	2,507,067	73,490	3.0%	14.0	13.0	(1.0)	-7.1%
Strategic Planning and Initiatives	2,919,886.0	2,935,714	15,828	0.5%	2,919,886	2,935,714	15,828	0.5%	18.0	16.0	(2.0)	-11.1%
Integrated Data and Analytics	2,481,389.0	2,527,598	46,209	1.9%	2,456,389	2,502,598	46,209	1.9%	13.0	12.0	(1.0)	-7.7%
Housing and Economic Development	17,248,051.0	13,727,641	(3,520,410)	-20.4%	2,700,294	2,562,641	(137,653)	-5.1%	53.0	53.0	0.0	0.0%
Budget & Finance	20,314,080.0	21,364,567	1,050,487	5.2%	19,431,580	20,456,242	1,024,662	5.3%	97.1	96.3	(0.8)	-0.9%
Facility Services	78,094,133.0	78,750,553	656,420	0.8%	65,221,341	66,324,484	1,103,143	1.7%	296.6	296.6	0.0	0.0%
Information Technology	5,787,823.0	5,903,823	116,000	2.0%	5,787,823	5,903,823	116,000	2.0%	23.1	23.1	0.0	0.0%
Purchasing and Contract Services	6,044,979	5,876,888	(168,091)	-2.8%	6,044,979	5,876,888	(168,091)	-2.8%	38.0	33.0	(5.0)	-13.2%
Human Resources	21,904,035.0	22,149,459	245,424	1.1%	21,834,035	22,079,459	245,424	1.1%	126.9	123.9	(3.0)	-2.4%
Audit, Compliance and Investigations	4,862,239.0	4,959,484	97,245	2.0%	4,862,239	4,959,484	97,245	2.0%	24.7	24.2	(0.5)	-2.0%
Emergency Management	3,245,779.0	3,918,721	672,942	20.7%	1,529,417	1,560,005	30,588	2.0%	15.5	15.5	0.0	0.0%
Communications	9,757,771.0	9,850,927	93,156	1.0%	9,124,891	9,307,389	182,498	2.0%	57.8	54.8	(3.0)	-5.2%
Digital Experience	3,592,571.0	3,905,220	312,649	8.7%	3,592,571	3,905,220	312,649	8.7%	23.0	20.0	(3.0)	-13.0%
Operations Administration	4,179,151.0	4,467,581	288,430	6.9%	4,179,151	4,467,581	288,430	6.9%	20.0	21.0	1.0	5.0%
General County Purposes	16,651,092.0	13,538,811	(3,112,281)	-18.7%	9,012,992	9,148,046	135,054	1.5%	0.0	-	0.0	0.0%
Subtotal: Operations Depts	211,147,810.0	208,823,379	(2,324,431)	-1.1%	172,368,919	176,542,466	4,173,547	2.4%	875.7	857.9	(17.8)	-2.0%
Contingency	10,000,000.0	19,000,000	9,000,000	90.0%	10,000,000	19,000,000	9,000,000	90.0%	0.0	-	0.0	0.0%
Debt Retirement (F70)	175,373,947	173,554,226	(1,819,721)	-1.0%	129,000,000	139,000,000	10,000,000	7.8%	0.0	-	0.0	0.0%
Ballpark Debt Retirement (F79)	1,280,750	1,280,750	0	0.0%	0	0	0	0.0%	0.0	-	0.0	0.0%
Local Affordable Housing Aid Fund (F24)	0.0	0	0	0.0%	0	0	0	0.0%	0	-	0.0	0.0%
Ballpark Sales Tax Programs (F25)	2,863,464.0	2,937,290	73,826	2.6%	0	0	0	0.0%	0.0	-	0.0	0.0%
Operations Total	400,665,971.0	405,595,645	4,929,674	1.2%	311,368,919	334,542,466	23,173,547	7.4%	875.7	857.9	(17.8)	-2.0%
Capital Improvements (F51 - F57)	374,828,850	273,396,500	(101,432,350)	-27.1%	1,793,000	2,118,000	325,000	18.1%	0.0	-	0.0	0.0%
Total (w/o Internal Services)	3,161,276,496	2,993,539,335	(167,737,161)	-5.3%	1,278,683,623	1,354,452,776	75,769,153	5.9%	9,242.5	9,116.2	(126.3)	-1.4%



Organizational chart represents reporting relationships for assistant county administrators, chief officers and directors.

Last updated: 3/23/2026

Racism as a Public Health Crisis, Disparity Elimination and Climate Action

Hennepin County recognizes racism as a public health crisis. Efforts to eliminate disparities and address climate change and resiliency move our community towards addressing this public health issue. All lines of business recognize the intersection of these important issues, and throughout the 2027 budget process Hennepin County continues to evaluate the fees charged to our clients, residents and businesses through an equity lens. Each of our lines of business is also working diligently to support the advancement of Hennepin County's Climate Action Plan, which is highlighted in the executive budget summaries for each of the respective lines of business.

As an organization, we will continue to consider the impacts of fees on disparity elimination and climate action efforts. Some fees are increasing in the 2027 budget. The changes recover increasing fees passed through from other entities, recover the increased costs of providing the service, or meet new requirements from recent legislation effective in 2027.

HENNEPIN COUNTY

MINNESOTA

Memo

To: Hennepin County Board of Commissioners

From: Jodi Wentland, County Administrator

Date: October 21, 2026

Re: 2027 Proposed New/Revised Departmental Fee Schedules

Attached is a schedule of the proposed fee changes for 2027. The Administration, Operations and Budget Committee will consider these changes at a public hearing on Wednesday, October 21, 2026, after the Capital Budget presentation and public hearing. Six county departments have proposed revised fee schedules for 2027. The changes recover the increased costs of providing the service or meet new requirements from recent legislation effective in 2027.

1. Human Services and Public Health

Environmental Health Licensing – These fee rates partially recover department costs related to licensing reviews for food and beverage establishments, lodging, children’s camps, swimming pools, septic systems, and body art businesses. These fee rates are within the range of fees charged by other jurisdictions. (Pages 8-10)

Clinic Client Fee Policy – This policy was established to provide the federally required sliding fee structure for clients served at Public Health clinics. The department is proposing fees based on the Annual Federal Poverty Guidelines. (Page 11)

Integrated Client Fee Policy – This policy was established for charges to clients of all services and activities excluding clinic services provided by Human Services and Public Health. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule. (Pages 12-25)

Waiver Bus Card Administration Fee – This fee was established for the administration of identifying eligible residents for waiver bus cards, distributing the cards, and billing as permitted by DHS. New legislation dictates that the fee cannot exceed 6 percent of the total cost of the service or purchased goods. (Page 26)

Ordinance 21 Retail Tobacco Sales – This fee applies to anyone selling tobacco or related products if located in a town or city within the county that does not license and regulate retail tobacco sales. The fee is proposed to increase from \$500 to \$525. (Page 26)

NEW – NEMT Contract Management Fee – This fee applies to the twelve counties that utilize the Non-Emergency Medical Transportation (NEMT) services, administered by Hennepin County staff. The new fee will be assessed at 10 percent of each county's share of NEMT costs. (Page 26)

2. Environment and Energy

Hennepin County Ordinance 18, County Collected Solid Waste Management Fees – This ordinance funds waste management programs and is established annually by the county board. The rate is applied at the market value of taxable property in the county. The proposed fee is \$0 in 2026. The county has not charged a fee since 2009. Although there is no proposed change, the county board is required to approve the fee each year. (Page 27)

3. Sheriff's Office

NEW – Overbid Fee – This fee covers the cost of holding surplus funds and properly disbursing surplus funds when lender bids on foreclosed properties at the sheriff's sale exceed the amount due on the mortgage. The proposed fee per overbid is the same as the current fee charged for handling outside bidder sales (\$300) since the estimated administrative work is similar. (Page 28)

4. Radio Communications

Radio Administration Fee – This fee supports the programming, maintenance and repairs, upgrades, and technical support for all mobile and portable radios. The fee is proposed to increase from \$29.29 to \$30.75 per radio. (Page 29)

Radio Support Fee – This fee supports the maintenance, testing, and reporting for radio code plugs owned by the City of Eden Prairie and Southwest Transit. The fee is proposed to increase from \$1.91 to \$2.01 per radio. (Page 29)

MDC Administration Fee – This fee provides software and hardware support and maintenance for specialized mobile digital computers connected to cell networks. The fee is proposed to increase from \$56.05 to \$57.73 per device. (Page 29)

Metropolitan Emergency Services Board User Fee – This fee recovers the pass-through costs from the MESB for its oversight and management of the ARMER radio system, the regional 911 system, and the regional EMS system. This fee is proposed to increase from \$0.69 to \$0.71 per user. (Page 29)

5. Libraries

Law Library Black and White Printing and Copying – The Law Library has experienced increased usage of printing and copying services from residents. The proposed fee increase is from \$0.10 per page to \$0.20 per page for black and white printing only to align with the fee increased approved by the Public Libraries in 2026. (Page 30)

Replacement Fee for Lost Items – The Library collection is categorized into six groups, each of which has a proposed fee increase. This fee applies to each lost item that is not returned within 40 days of their final due date. The fee is removed from patron accounts if the item is returned within one year of the due date. (Page 30)

6. Land Information & Tax Services

Land Records Remote Access Fee – This fee partially recovers the technology costs to maintain and support the growing digital archive of recorded land records. It applies to all RecordEASE web subscribers on a per document, per certificate of title, and per plat view. The fee is proposed to increase from \$2.50 to \$3.00, and this rate is consistent with other medium to large Minnesota counties. (Page 31)

Attached to this memo is a summary by department that details: (1) the current and proposed fees; (2) a description of the fees; and (3) a four-year summary of the fees.

Human Services, Public Health, and Disparity Elimination
Human Services

2027 BUDGET
FUND 20

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Environmental Health Licensing - Food and Beverage						\$2,464,875.00	N/A
Low Limited Food							
Primary Facility	\$95	\$97	\$99	\$100	\$103		
Additional Facility	\$47	\$48	\$49	\$50	\$53		
Low Food							
Primary Facility	\$203	\$207	\$211	\$215	\$220		
Additional Facility	\$102	\$104	\$106	\$108	\$113		
Medium/Limited Food							
Primary Facility	\$382	\$389	\$397	\$405	\$415		
Additional Facility	\$190	\$194	\$198	\$202	\$212		
Medium/Small Menu & Ltd. Comm. Equipment							
Primary Facility	\$576	\$588	\$600	\$612	\$627		
Additional Facility	\$287	\$293	\$299	\$305	\$320		
High Food/Small Facility with Full Menu <i>(more than 175 seats or 500 meals or equivalent combined)</i>							
Primary Facility	\$761	\$776	\$791	\$807	\$831		
Additional Facility	\$381	\$388	\$396	\$404	\$444		
High/Large Facility with Full Menu <i>(more than 175 seats or 500 meals or equivalent combined)</i>							
Primary Facility	\$980	\$1,000	\$1,020	\$1,040	\$1,092		
Additional Facility	\$488	\$498	\$508	\$518	\$570		
HACCP Plan Review							
Plan Review	\$393	\$401	\$409	\$417	\$438		
Annual Review	\$197	\$201	\$205	\$209	\$214		
Special Event Food Stand (HIGH risk)-First Day	\$96	\$98	\$100	\$102	\$105		
Special Event Food Stand (LOW risk)-First Day	\$48	\$49	\$50	\$51	\$52		
Additional Day	\$10	\$11	\$11	\$11	\$11		
Late penalty fee - (within 10 days of event)	\$48	\$49	\$50	\$51	\$52		
Seasonal Temporary Food Stand Reciprocity	\$0	\$0	\$0	\$223	\$229		
Special Event License sold on site-First Day	\$192	\$196	\$200	\$204	\$209		
Additional Day	\$30	\$31	\$32	\$32	\$33		
Vehicle							
Vehicle - Temperature controlled <i>(Includes refrigerated vehicles, golf carts with sandwiches, mobile food unit limited. etc.)</i>							
Primary Vehicle	\$100	\$102	\$104	\$106	\$109		
Additional Vehicle	\$30	\$31	\$32	\$32	\$33		
Vehicle - Not temperature controlled							
Primary Vehicle	\$48	\$49	\$50	\$51	\$52		
Additional Vehicle	\$15	\$15	\$15	\$16	\$17		
Mobile Food Unit w/ reciprocity (high risk)	\$186	\$190	\$194	\$197	\$202		

Human Services, Public Health, and Disparity Elimination
Human Services

2027 BUDGET
FUND 20

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Environmental Health Licensing - Food and Beverage (continued)							
Vending Machines							
Food Machine	\$20	\$20	\$20	\$20	\$21		
Special Service Fee							
On-site Consultation	\$165	\$168	\$172	\$175	\$180		
In-office Consultation	\$70	\$71	\$73	\$74	\$76		
Opening without required inspection	\$0	\$0	\$0	\$133	\$136		
Re-inspection	\$125	\$128	\$130	\$133	\$140		
Environmental Health Licensing - Lodging							
Small (less than or equal to 10 units)							
Basic Fee/Primary Facility	\$182	\$186	\$189	\$193	\$198		
Each Room	\$16	\$16	\$16	\$16	\$16		
Large (more than 10 units)							
Basic Fee/Primary Facility	\$288	\$294	\$300	\$306	\$337		
Each Room	\$10	\$10	\$10	\$10	\$10		
Environmental Health Licensing - Children's Camps							
Basic Fee/Primary Facility	\$179	\$183	\$186	\$190	\$195		
Additional – Per 2 double bunks	\$8	\$8	\$8	\$8	\$8		
Environmental Health Licensing - Pools							
Primary Facility	\$491	\$501	\$511	\$521	\$534		
Additional Facility	\$308	\$314	\$320	\$327	\$343		
Pool Opening Re-inspection (<i>Operator makes appointment for opening, but pool is not</i>)	\$88	\$90	\$92	\$94	\$94		
Plan Review Fee: Minor Remodel	\$100	\$102	\$104	\$106	\$109		
Plan Review Fee: Basic Remodel	\$203	\$207	\$211	\$215	\$221		
Plan Review Fee: Extensive Remodel	\$408	\$416	\$424	\$433	\$444		
Environmental Health Licensing - Septic							
Site Evaluation and Plan							
System requiring a monitoring and mitigation plan; Type IV or V	\$736	\$750	\$765	\$781	\$801		
Pressurized system installed by owner & not a licensed installer, Type I, II, or III	\$514	\$524	\$535	\$545	\$559		
Pressurized system installed by licensed installer; Type I, II, or III	\$413	\$421	\$430	\$438	\$449		
Non-pressurized system installed by owner and not a licensed installer; Type I, II, or III	\$413	\$421	\$430	\$438	\$449		
Non-pressurized system installed by licensed installer	\$306	\$312	\$318	\$325	\$333		
Holding tank installation or septic tank replacement; Type II (Site location)	\$204	\$208	\$212	\$216	\$221		
Abandonment of a system/tank (Pumping record and site location)	\$101	\$103	\$105	\$107	\$110		

Human Services, Public Health, and Disparity Elimination
Human Services

2027 BUDGET
FUND 20

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Environmental Health Licensing - Septic (continued)							
Septic tank pumping filing fee (Activity log and site location)	\$36	\$37	\$38	\$39	\$40		
Operating permit renewal fee - Residential	\$97	\$99	\$101	\$103	\$106		
Operating permit renewal fee - Business	\$197	\$201	\$205	\$209	\$214		
Consult for septic developers for newly plotted subdivision - per lot	\$188	\$192	\$196	\$200	\$205		
Septic System Inspection fee - per time/per lot	\$153	\$156	\$159	\$162	\$166		
Site Evaluation fee - per lot	\$153	\$156	\$159	\$162	\$166		
Environmental Health Licensing - Body Art							
Body Art Establishment	\$364	\$371	\$379	\$386	\$396		
Body Art Temporary Event (per licensed artist)	\$135	\$138	\$141	\$100	\$103		
Each additional day up to 21 days	\$0	\$0	\$0	\$20	\$21		
Plan Review	\$364	\$371	\$379	\$386	\$396		
Plan Review Late Fee	\$78	\$80	\$81	\$83	\$85		

Additional Information

For Food, Lodging, and Camps, the plan review fees are 1.5 times the cost of the current year's fee for new establishments and those remodeling more than 50% of their establishment. The plan review for those remodeling less than 50% of their establishment are the same cost of the current year's fee.

Integrated Client Fee Policy	DHS Sched.	DHS Sched.	DHS Sched.	DHS Sched.	DHS Sched.	N/A	N/A
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Additional Information

This policy was established for charges to clients of all services and activities excluding Clinic Services provided by HSPH. The department is requesting that fees be updated and expanded consistent with the Minnesota Department of Human Services sliding fee charge schedule.

Clinic Client Fee Policy	PHCS Sched.	PHCS Sched.	PHCS Sched.	PHCS Sched.	PHCS Sched.	N/A	N/A
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Additional Information

See attached Clinic Services Sliding Fee Discount Scale. The Sliding Fee Discount Scale is used for all clinics.

2026-2027 Clinical Services Sliding Fee Discount Scale

Effective April 1, 2026- March 31, 2027

Federal Poverty Guidelines									
	100% and below	125%	150%	175%	200%*	250%	300%	350%	400 + %
Family Size	A No Fee	B \$10.00	C \$20.00	D \$30.00	E \$40.00	F \$80.00	G \$100.00	H \$150.00	I Full price
1	\$0 - \$15,960	\$15,961- \$19,950	\$19,951- \$23,940	\$23,941- \$27,930	\$27,931 - \$31,920	\$31,921- \$39,900	\$39,901- \$47,880	\$47,881- \$63,840	\$63,841 or greater
2	\$0 - \$21,640	\$21,641- \$27,050	\$27,051- \$32,460	\$32,461 - \$37,870	\$37,871- \$43,280	\$43,281- \$54,100	\$54,101- \$64,920	\$64,921- \$86,560	\$86,561 or greater
3	\$0 - \$27,320	\$27,321 - \$34,150	\$34,151- \$40,980	\$40,981- \$47,810	\$47,811- \$54,640	\$54,641- \$68,300	\$68,301- \$81,960	\$81,961- \$109,280	\$109,281 or greater
4	\$0 - \$33,000	\$33,001- \$42,250	\$42,251- \$49,500	\$49,501- \$57,750	\$57,751- \$66,000	\$66,001- \$82,500	\$82,501- \$99,000	\$99,001- \$132,000	\$132,001 or greater
5	\$0 - \$38,680	\$38,681- \$48,350	\$48,351 - \$58,020	\$58,021 - \$67,690	\$67,691 - \$77,360	\$77,361- \$96,700	\$96,701- \$116,040	\$116,041- \$154,720	\$154,721 or greater
6	\$0 - \$44,360	\$44,361 - \$55,450	\$55,451 - \$66,540	\$66,541- \$77,630	\$77,631- \$88,720	\$88,721- \$110,900	\$110,901- \$133,080	\$133,081- \$177,440	\$177,441 or greater
7	\$0 - \$50,040	\$50,041- \$62,550	\$62,551 - \$75,060	\$75,061 - \$87,570	\$87,571 - \$100,080	\$100,081- \$125,100	\$125,101- \$150,120	\$150,121- \$200,160	\$200,161 or greater
8	\$0 - \$55,720	\$55,721- \$69,650	\$69,651 - \$83,580	\$83,581 - \$97,510	\$97,511 - \$111,440	\$111,441- \$139,300	\$139,301- \$167,160	\$167,161- \$222,881	\$222,882 or greater
Per Each Additional Member	add \$5,680	add \$7100	add \$8520	add \$9940	add \$11,360	add \$11,360	add \$11,000	add \$11,000	add \$11,000
*Note: Healthcare for the Homeless Eligibility Discounts Stop at 200% of FPG									
PAYMENTS SHOULD BE MADE AT TIME OF VISIT									

Updated Federal Poverty Guidelines and Suggested Social Services Fee Schedule

NUMBER
#25-69-01

DATE
September 23, 2025

OF INTEREST TO
County Directors
Social Services Supervisors and
Staff
Tribal Directors
Human Services Boards
Legislative Staff

ACTION/DUE DATE
Please read information and
prepare for implementation

EXPIRATION DATE
June 26, 2026

TOPIC

Updated Federal Poverty Guidelines (FPG) and suggested social services fee schedule.

PURPOSE

The Federal Poverty Guidelines are published to meet the terms of Minnesota Statutes, section 256M.60, subdivision 6, which states that county boards cannot charge social services fees to persons or families whose adjusted gross household income is below the FPG.

Minnesota's suggested fee schedule is updated annually; it can be adopted, referenced or used in conjunction with other fee schedules.

CONTACT

SSIS Help Desk at 651-431-4801 or dcyf.ssishelp@state.mn.us .

SIGNED



Rebecca St. George
DCYF Assistant Commissioner
Child Safety and Permanency
Minnesota Department of Children, Youth, and Families

TERMINOLOGY NOTICE

The terminology used to describe people we serve has changed over time. The Minnesota Department of Children, Youth, and Families (DCYF) supports the use of "People First" language.

I. Poverty Guidelines for 2025

The federal 2025 poverty guidelines were published in the *Federal Register* at

[Federal Register: Annual Update of the HHS Poverty Guidelines](#)

Federal poverty guidelines are updated periodically in the *Federal Register* by the U.S. Department of Health and Human Services (DHHS) under authority of [42 United States Code, section 9902\(2\)](#).

The DHHS 2025 poverty guidelines for the 48 contiguous states and the District of Columbia are as follows. The figures represent annual income. For families/households with more than eight persons, add \$5,500 for each additional person.

Persons in family/household	Poverty guideline
1	\$15,650
2	\$21,150
3	\$26,650
4	\$32,150
5	\$37,650
6	\$43,150
7	\$48,650
8	\$54,150

II. Social Service Fee Schedule

This bulletin provides information county human services agencies need to comply with [Minnesota Statutes, section 256M.60, subdivision 6](#). This statute specifies that county boards must not charge social services fees to persons or families whose adjusted gross household income is below the poverty level established by Federal Poverty Guidelines. The statute is cited below:

Subd. 6. Fees for services. The county board may establish a schedule of fees based upon clients' ability to pay to be charged to recipients of children and community services. Payment, in whole or in part, for services may be accepted from any person except that no fee may be charged to persons or families whose adjusted gross household income is below the federal poverty level. When services are provided to any person, including a recipient of aids administered by the federal, state, or county government, payment of any charges due may be billed to and accepted from a public assistance agency or from any public or private corporation.

This fee schedule was designed to accommodate affordability, stability and progressivity. Fees shall **not exceed** the cost of providing a service.

Adopting this schedule does not prohibit a county agency from using other fee schedules based on ability to pay for social services or programs, establishing property limitations or limiting liability of third-party contributors. It is within the authority of county boards to establish fees for higher-income clients not covered under this recommended fee schedule.

The suggested schedule is not to be used to establish income eligibility or fees for those social services with provisions specified in law or rule, such as:

- The Behavioral Health Fund
- Clients of the Child Care Assistance Program
- Cost of services for certain children who are in 24-hour care outside the home
- Those determined eligible for Medical Assistance without consideration of parental income or assets
- Children from birth through age 2 who receive case management services at no cost to the parents.

Prior to the Children and Community Services Act (CCSA) of 2003, county social service agencies submitted their biennial Community Social Services Act plans, including social service fee schedules and policies, for approval previously by the Minnesota Department of Human Services. Under the Vulnerable Children and Adults Act (VCA), which revised and replaced CCSA, fee schedules are not required to be approved by the Department of Human Services or Department of Children, Youth, and Families. County agencies have discretion on fee policies within the law.

Minnesota Department Children, Youth, and Families
Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 1

100% FPG = \$15,650

200% FPG = \$31,300

Annual Adjusted Gross			Monthly Adjusted Gross			
Lower	-	Upper	Lower	-	Upper	Monthly
Limit		Limit	Limit		Limit	Fee
\$0	-	\$31,300	\$0	-	\$2,609	\$0
\$31,301	-	\$36,800	\$2,610	-	\$3,067	\$10
\$36,801	-	\$42,300	\$3,068	-	\$3,525	\$18
\$42,301	-	\$47,800	\$3,526	-	\$3,984	\$27
\$47,801	-	\$53,300	\$3,985	-	\$4,442	\$38
\$53,301	-	\$58,800	\$4,443	-	\$4,900	\$52
\$58,801	-	\$64,300	\$4,901	-	\$5,359	\$68
\$64,301	-	\$69,800	\$5,360	-	\$5,817	\$85
\$69,801	-	\$75,300	\$5,818	-	\$6,275	\$105
\$75,301	-	\$80,800	\$6,276	-	\$6,734	\$127
\$80,801	-	\$86,300	\$6,735	-	\$7,192	\$151
\$86,301	-	\$91,800	\$7,193	-	\$7,650	\$177
\$91,801	-	\$97,300	\$7,651	-	\$8,109	\$205
\$97,301	-	\$102,800	\$8,110	-	\$8,567	\$235
\$102,801	-	\$108,300	\$8,568	-	\$9,025	\$267
\$108,301	-	\$113,800	\$9,026	-	\$9,484	\$302
\$113,801	-	\$119,300	\$9,485	-	\$9,942	\$338
\$119,301	-	\$124,800	\$9,943	-	\$10,400	\$376
\$124,801	-	\$130,300	\$10,401	-	\$10,859	\$417
\$130,301	-	\$135,800	\$10,860	-	\$11,317	\$460
\$135,801	-	\$141,300	\$11,318	-	\$11,775	\$504

Minnesota Department of Children, Youth, and Families
Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 2						
100% FPG = \$21,150						
200% FPG = \$42,300						
Annual Adjusted Gross			Monthly Adjusted Gross			
Lower Limit	-	Upper Limit	Lower Limit	-	Upper Limit	Monthly Fee
\$0	-	\$42,300	\$0	-	\$3,525	\$0
\$42,301	-	\$47,800	\$3,526	-	\$3,984	\$10
\$47,801	-	\$53,300	\$3,985	-	\$4,442	\$18
\$53,301	-	\$58,800	\$4,443	-	\$4,900	\$27
\$58,801	-	\$64,300	\$4,901	-	\$5,359	\$38
\$64,301	-	\$69,800	\$5,360	-	\$5,817	\$52
\$69,801	-	\$75,300	\$5,818	-	\$6,275	\$68
\$75,301	-	\$80,800	\$6,276	-	\$6,734	\$85
\$80,801	-	\$86,300	\$6,735	-	\$7,192	\$105
\$86,301	-	\$91,800	\$7,193	-	\$7,650	\$127
\$91,801	-	\$97,300	\$7,651	-	\$8,109	\$151
\$97,301	-	\$102,800	\$8,110	-	\$8,567	\$177
\$102,801	-	\$108,300	\$8,568	-	\$9,025	\$205
\$108,301	-	\$113,800	\$9,026	-	\$9,484	\$235
\$113,801	-	\$119,300	\$9,485	-	\$9,942	\$267
\$119,301	-	\$124,800	\$9,943	-	\$10,400	\$302
\$124,801	-	\$130,300	\$10,401	-	\$10,859	\$338
\$130,301	-	\$135,800	\$10,860	-	\$11,317	\$376
\$135,801	-	\$141,300	\$11,318	-	\$11,775	\$417
\$141,301	-	\$146,800	\$11,776	-	\$12,234	\$460
\$146,801	-	\$152,300	\$12,235	-	\$12,692	\$504
\$152,301	-	\$157,800	\$12,693	-	\$13,150	\$551

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 3

100% FPG = \$26,650

200% FPG = \$53,300

Annual Adjusted Gross			Monthly Adjusted Gross			
Lower	-	Upper	Lower	-	Upper	Monthly
Limit		Limit	Limit		Limit	Fee
\$0	-	\$53,300	\$0	-	\$4,442	\$0
\$53,301	-	\$58,800	\$4,443	-	\$4,900	\$10
\$58,801	-	\$64,300	\$4,901	-	\$5,359	\$18
\$64,301	-	\$69,800	\$5,360	-	\$5,817	\$27
\$69,801	-	\$75,300	\$5,818	-	\$6,275	\$38
\$75,301	-	\$80,800	\$6,276	-	\$6,734	\$52
\$80,801	-	\$86,300	\$6,735	-	\$7,192	\$68
\$86,301	-	\$91,800	\$7,193	-	\$7,650	\$85
\$91,801	-	\$97,300	\$7,651	-	\$8,109	\$105
\$97,301	-	\$102,800	\$8,110	-	\$8,567	\$127
\$102,801	-	\$108,300	\$8,568	-	\$9,025	\$151
\$108,301	-	\$113,800	\$9,026	-	\$9,484	\$177
\$113,801	-	\$119,300	\$9,485	-	\$9,942	\$205
\$119,301	-	\$124,800	\$9,943	-	\$10,400	\$235
\$124,801	-	\$130,300	\$10,401	-	\$10,859	\$267
\$130,301	-	\$135,800	\$10,860	-	\$11,317	\$302
\$135,801	-	\$141,300	\$11,318	-	\$11,775	\$338
\$141,301	-	\$146,800	\$11,776	-	\$12,234	\$376
\$146,801	-	\$152,300	\$12,235	-	\$12,692	\$417
\$152,301	-	\$157,800	\$12,693	-	\$13,150	\$460
\$157,801	-	\$163,300	\$13,151	-	\$13,609	\$504
\$163,301	-	\$168,800	\$13,610	-	\$14,067	\$551
\$168,801	-	\$174,300	\$14,068	-	\$14,525	\$600
\$174,301	-	\$179,800	\$14,526	-	\$14,984	\$651

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 4

100% FPG = \$32,150

200% FPG = \$64,300

Annual Adjusted Gross			Monthly Adjusted Gross		
Lower Limit	-	Upper Limit	Lower Limit	-	Upper Limit
\$0	-	\$64,300	\$0	-	\$5,359
\$64,301	-	\$69,800	\$5,360	-	\$5,817
\$69,801	-	\$75,300	\$5,818	-	\$6,275
\$75,301	-	\$80,800	\$6,276	-	\$6,734
\$80,801	-	\$86,300	\$6,735	-	\$7,192
\$86,301	-	\$91,800	\$7,193	-	\$7,650
\$91,801	-	\$97,300	\$7,651	-	\$8,109
\$97,301	-	\$102,800	\$8,110	-	\$8,567
\$102,801	-	\$108,300	\$8,568	-	\$9,025
\$108,301	-	\$113,800	\$9,026	-	\$9,484
\$113,801	-	\$119,300	\$9,485	-	\$9,942
\$119,301	-	\$124,800	\$9,943	-	\$10,400
\$124,801	-	\$130,300	\$10,401	-	\$10,859
\$130,301	-	\$135,800	\$10,860	-	\$11,317
\$135,801	-	\$141,300	\$11,318	-	\$11,775
\$141,301	-	\$146,800	\$11,776	-	\$12,234
\$146,801	-	\$152,300	\$12,235	-	\$12,692
\$152,301	-	\$157,800	\$12,693	-	\$13,150
\$157,801	-	\$163,300	\$13,151	-	\$13,609
\$163,301	-	\$168,800	\$13,610	-	\$14,067
\$168,801	-	\$174,300	\$14,068	-	\$14,525
\$174,301	-	\$179,800	\$14,526	-	\$14,984
\$179,801	-	\$185,300	\$14,985	-	\$15,442
\$185,301	-	\$190,800	\$15,443	-	\$15,900
\$190,801	-	\$196,300	\$15,901	-	\$16,359

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 5

100% FPG = \$37,650

200% FPG = \$75,300

Annual Adjusted Gross		Monthly Adjusted Gross		
Lower Limit	Upper Limit	Lower Limit	Upper Limit	Monthly Fee
\$0	\$75,300	\$0	\$6,275	\$0
\$75,301	\$80,800	\$6,276	\$6,734	\$10
\$80,801	\$86,300	\$6,735	\$7,192	\$18
\$86,301	\$91,800	\$7,193	\$7,650	\$27
\$91,801	\$97,300	\$7,651	\$8,109	\$38
\$97,301	\$102,800	\$8,110	\$8,567	\$52
\$102,801	\$108,300	\$8,568	\$9,025	\$68
\$108,301	\$113,800	\$9,026	\$9,484	\$85
\$113,801	\$119,300	\$9,485	\$9,942	\$105
\$119,301	\$124,800	\$9,943	\$10,400	\$127
\$124,801	\$130,300	\$10,401	\$10,859	\$151
\$130,301	\$135,800	\$10,860	\$11,317	\$177
\$135,801	\$141,300	\$11,318	\$11,775	\$205
\$141,301	\$146,800	\$11,776	\$12,234	\$235
\$146,801	\$152,300	\$12,235	\$12,692	\$267
\$152,301	\$157,800	\$12,693	\$13,150	\$302
\$157,801	\$163,300	\$13,151	\$13,609	\$338
\$163,301	\$168,800	\$13,610	\$14,067	\$376
\$168,801	\$174,300	\$14,068	\$14,525	\$417
\$174,301	\$179,800	\$14,526	\$14,984	\$460
\$179,801	\$185,300	\$14,985	\$15,442	\$504
\$185,301	\$190,800	\$15,443	\$15,900	\$551
\$190,801	\$196,300	\$15,901	\$16,359	\$600
\$196,301	\$201,800	\$16,360	\$16,817	\$651
\$201,801	\$207,300	\$16,818	\$17,275	\$704
\$207,301	\$212,800	\$17,276	\$17,734	\$759

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 6						
100% FPG = \$43,150						
200% FPG = \$86,300						
Annual Adjusted Gross			Monthly Adjusted Gross			
Lower	-	Upper	Lower	-	Monthly	
Limit		Limit	Limit	Limit	Fee	
\$0	-	\$86,300	\$0	-	\$7,192	\$0
\$86,301	-	\$91,800	\$7,193	-	\$7,650	\$10
\$91,801	-	\$97,300	\$7,651	-	\$8,109	\$18
\$97,301	-	\$102,800	\$8,110	-	\$8,567	\$27
\$102,801	-	\$108,300	\$8,568	-	\$9,025	\$38
\$108,301	-	\$113,800	\$9,026	-	\$9,484	\$52
\$113,801	-	\$119,300	\$9,485	-	\$9,942	\$68
\$119,301	-	\$124,800	\$9,943	-	\$10,400	\$85
\$124,801	-	\$130,300	\$10,401	-	\$10,859	\$105
\$130,301	-	\$135,800	\$10,860	-	\$11,317	\$127
\$135,801	-	\$141,300	\$11,318	-	\$11,775	\$151
\$141,301	-	\$146,800	\$11,776	-	\$12,234	\$177
\$146,801	-	\$152,300	\$12,235	-	\$12,692	\$205
\$152,301	-	\$157,800	\$12,693	-	\$13,150	\$235
\$157,801	-	\$163,300	\$13,151	-	\$13,609	\$267
\$163,301	-	\$168,800	\$13,610	-	\$14,067	\$302
\$168,801	-	\$174,300	\$14,068	-	\$14,525	\$338
\$174,301	-	\$179,800	\$14,526	-	\$14,984	\$376
\$179,801	-	\$185,300	\$14,985	-	\$15,442	\$417
\$185,301	-	\$190,800	\$15,443	-	\$15,900	\$460
\$190,801	-	\$196,300	\$15,901	-	\$16,359	\$504
\$196,301	-	\$201,800	\$16,360	-	\$16,817	\$551
\$201,801	-	\$207,300	\$16,818	-	\$17,275	\$600
\$207,301	-	\$212,800	\$17,276	-	\$17,734	\$651
\$212,801	-	\$218,300	\$17,735	-	\$18,192	\$704
\$218,301	-	\$223,800	\$18,193	-	\$18,650	\$759
\$223,801	-	\$229,300	\$18,651	-	\$19,109	\$816

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 7				
100% FPG = \$48,650				
200% FPG = \$97,300				
Annual Adjusted Gross		Monthly Adjusted Gross		
Lower Limit	Upper Limit	Lower Limit	Upper Limit	Monthly Fee
\$0	\$97,300	\$0	\$8,109	\$0
\$97,301	\$102,800	\$8,110	\$8,567	\$10
\$102,801	\$108,300	\$8,568	\$9,025	\$18
\$108,301	\$113,800	\$9,026	\$9,484	\$27
\$113,801	\$119,300	\$9,485	\$9,942	\$38
\$119,301	\$124,800	\$9,943	\$10,400	\$52
\$124,801	\$130,300	\$10,401	\$10,859	\$68
\$130,301	\$135,800	\$10,860	\$11,317	\$85
\$135,801	\$141,300	\$11,318	\$11,775	\$105
\$141,301	\$146,800	\$11,776	\$12,234	\$127
\$146,801	\$152,300	\$12,235	\$12,692	\$151
\$152,301	\$157,800	\$12,693	\$13,150	\$177
\$157,801	\$163,300	\$13,151	\$13,609	\$205
\$163,301	\$168,800	\$13,610	\$14,067	\$235
\$168,801	\$174,300	\$14,068	\$14,525	\$267
\$174,301	\$179,800	\$14,526	\$14,984	\$302
\$179,801	\$185,300	\$14,985	\$15,442	\$338
\$185,301	\$190,800	\$15,443	\$15,900	\$376
\$190,801	\$196,300	\$15,901	\$16,359	\$417
\$196,301	\$201,800	\$16,360	\$16,817	\$460
\$201,801	\$207,300	\$16,818	\$17,275	\$504
\$207,301	\$212,800	\$17,276	\$17,734	\$551
\$212,801	\$218,300	\$17,735	\$18,192	\$600
\$218,301	\$223,800	\$18,193	\$18,650	\$651
\$223,801	\$229,300	\$18,651	\$19,109	\$704
\$229,301	\$234,800	\$19,110	\$19,567	\$759
\$234,801	\$240,300	\$19,568	\$20,025	\$816
\$240,301	\$245,800	\$20,026	\$20,484	\$876

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 8

100% FPG = \$54,150

200% FPG = \$108,300

Annual Adjusted Gross		Monthly Adjusted Gross		Monthly Fee
Lower Limit	Upper Limit	Lower Limit	Upper Limit	
\$0	\$108,300	\$0	\$9,025	\$0
\$108,301	\$113,800	\$9,026	\$9,484	\$10
\$113,801	\$119,300	\$9,485	\$9,942	\$18
\$119,301	\$124,800	\$9,943	\$10,400	\$27
\$124,801	\$130,300	\$10,401	\$10,859	\$38
\$130,301	\$135,800	\$10,860	\$11,317	\$52
\$135,801	\$141,300	\$11,318	\$11,775	\$68
\$141,301	\$146,800	\$11,776	\$12,234	\$85
\$146,801	\$152,300	\$12,235	\$12,692	\$105
\$152,301	\$157,800	\$12,693	\$13,150	\$127
\$157,801	\$163,300	\$13,151	\$13,609	\$151
\$163,301	\$168,800	\$13,610	\$14,067	\$177
\$168,801	\$174,300	\$14,068	\$14,525	\$205
\$174,301	\$179,800	\$14,526	\$14,984	\$235
\$179,801	\$185,300	\$14,985	\$15,442	\$267
\$185,301	\$190,800	\$15,443	\$15,900	\$302
\$190,801	\$196,300	\$15,901	\$16,359	\$338
\$196,301	\$201,800	\$16,360	\$16,817	\$376
\$201,801	\$207,300	\$16,818	\$17,275	\$417
\$207,301	\$212,800	\$17,276	\$17,734	\$460
\$212,801	\$218,300	\$17,735	\$18,192	\$504
\$218,301	\$223,800	\$18,193	\$18,650	\$551
\$223,801	\$229,300	\$18,651	\$19,109	\$600
\$229,301	\$234,800	\$19,110	\$19,567	\$651
\$234,801	\$240,300	\$19,568	\$20,025	\$704
\$240,301	\$245,800	\$20,026	\$20,484	\$759
\$245,801	\$251,300	\$20,485	\$20,942	\$816
\$251,301	\$256,800	\$20,943	\$21,400	\$876
\$256,801	\$262,300	\$21,401	\$21,859	\$937

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 9					
100% FPG = \$59,650					
200% FPG = \$119,300					
Annual Adjusted Gross			Monthly Adjusted Gross		
Lower	-	Upper	Lower	-	Upper
Limit		Limit	Limit		Limit
\$0	-	\$119,300	\$0	-	\$9,942
\$119,301	-	\$124,800	\$9,943	-	\$10,400
\$124,801	-	\$130,300	\$10,401	-	\$10,859
\$130,301	-	\$135,800	\$10,860	-	\$11,317
\$135,801	-	\$141,300	\$11,318	-	\$11,775
\$141,301	-	\$146,800	\$11,776	-	\$12,234
\$146,801	-	\$152,300	\$12,235	-	\$12,692
\$152,301	-	\$157,800	\$12,693	-	\$13,150
\$157,801	-	\$163,300	\$13,151	-	\$13,609
\$163,301	-	\$168,800	\$13,610	-	\$14,067
\$168,801	-	\$174,300	\$14,068	-	\$14,525
\$174,301	-	\$179,800	\$14,526	-	\$14,984
\$179,801	-	\$185,300	\$14,985	-	\$15,442
\$185,301	-	\$190,800	\$15,443	-	\$15,900
\$190,801	-	\$196,300	\$15,901	-	\$16,359
\$196,301	-	\$201,800	\$16,360	-	\$16,817
\$201,801	-	\$207,300	\$16,818	-	\$17,275
\$207,301	-	\$212,800	\$17,276	-	\$17,734
\$212,801	-	\$218,300	\$17,735	-	\$18,192
\$218,301	-	\$223,800	\$18,193	-	\$18,650
\$223,801	-	\$229,300	\$18,651	-	\$19,109
\$229,301	-	\$234,800	\$19,110	-	\$19,567
\$234,801	-	\$240,300	\$19,568	-	\$20,025
\$240,301	-	\$245,800	\$20,026	-	\$20,484
\$245,801	-	\$251,300	\$20,485	-	\$20,942
\$251,301	-	\$256,800	\$20,943	-	\$21,400
\$256,801	-	\$262,300	\$21,401	-	\$21,859
\$262,301	-	\$267,800	\$21,860	-	\$22,317
\$267,801	-	\$273,300	\$22,318	-	\$22,775
\$273,301	-	\$278,800	\$22,776	-	\$23,234
					\$1,000

Minnesota Department of Children, Youth, and Families

Suggested Social Services Income Eligibility and Fee Schedule 2025

Family of 10					
100% FPG			=	\$65,150	
200% FPG			=	\$130,300	
Annual Adjusted Gross			Monthly Adjusted Gross		
Lower Limit	-	Upper Limit	Lower Limit	-	Upper Limit
					Monthly Fee
\$0	-	\$130,300	\$0	-	\$10,859
\$130,301	-	\$135,800	\$10,860	-	\$11,317
\$135,801	-	\$141,300	\$11,318	-	\$11,775
\$141,301	-	\$146,800	\$11,776	-	\$12,234
\$146,801	-	\$152,300	\$12,235	-	\$12,692
\$152,301	-	\$157,800	\$12,693	-	\$13,150
\$157,801	-	\$163,300	\$13,151	-	\$13,609
\$163,301	-	\$168,800	\$13,610	-	\$14,067
\$168,801	-	\$174,300	\$14,068	-	\$14,525
\$174,301	-	\$179,800	\$14,526	-	\$14,984
\$179,801	-	\$185,300	\$14,985	-	\$15,442
\$185,301	-	\$190,800	\$15,443	-	\$15,900
\$190,801	-	\$196,300	\$15,901	-	\$16,359
\$196,301	-	\$201,800	\$16,360	-	\$16,817
\$201,801	-	\$207,300	\$16,818	-	\$17,275
\$207,301	-	\$212,800	\$17,276	-	\$17,734
\$212,801	-	\$218,300	\$17,735	-	\$18,192
\$218,301	-	\$223,800	\$18,193	-	\$18,650
\$223,801	-	\$229,300	\$18,651	-	\$19,109
\$229,301	-	\$234,800	\$19,110	-	\$19,567
\$234,801	-	\$240,300	\$19,568	-	\$20,025
\$240,301	-	\$245,800	\$20,026	-	\$20,484
\$245,801	-	\$251,300	\$20,485	-	\$20,942
\$251,301	-	\$256,800	\$20,943	-	\$21,400
\$256,801	-	\$262,300	\$21,401	-	\$21,859
\$262,301	-	\$267,800	\$21,860	-	\$22,317
\$267,801	-	\$273,300	\$22,318	-	\$22,775
\$273,301	-	\$278,800	\$22,776	-	\$23,234
\$278,801	-	\$284,300	\$23,235	-	\$23,692
\$284,301	-	\$289,800	\$23,693	-	\$24,150

Americans with Disabilities Act (ADA) Advisory

This information is available in accessible formats for people with disabilities by calling 651-431-3039 (voice) or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.

Human Services, Public Health, and Disparity Elimination
Human Services

2027 BUDGET
FUND 20

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Waiver Bus Card Administration Fee	\$9.25	\$9.25	\$9.25	\$9.25	6.0%	\$53,784.00	6.00%

Description of New Fee or Explanation of Fee Change

This fee policy was established for staff working with identifying, distributing, and billing bus cards for HSPH clients as allowed by DHS. New legislation (S.F. No. 4476) effective July 1, 2027 dictates that providers and vendors may only charge administrative fees approved by lead agencies which do not exceed 6% of the total cost of the service or purchased good.

Retail Tobacco Sales - Ordinance 21	\$297.00	\$303.00	\$309.00	\$500.00	\$525.00	N/A	35.00%
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Description of New Fee or Explanation of Fee Change

This ordinance is applicable to any unorganized territory, any town or home rule statutory city within the county, which does not license and regulate retail tobacco sales. The ordinance requires a license from the county to sell tobacco, tobacco products, and related devices.

NEMT Contract Management Fee	\$0.00	\$0.00	\$0.00	\$0.00	10.0%	\$100,000.00	10.00%
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Description of New Fee or Explanation of Fee Change

This is a new fee that will be assessed at 10% of each county's share of the Non-Emergency Medical Transportation (NEMT) contract costs annually. This fee offsets the administration of NEMT for twelve other counties. There is no minimum or maximum limitations on the fee.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Ordinance 18 County Collected Solid Waste Mgmt. Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Description of New Fee or Explanation of Fee Change

In 1995, the county established Ordinance 18 to provided funding for waste management programs, including waste prevention, recycling, composting and other preferable waste management activities. The rate is set by fee hearing and is applied at the market value of taxable property in the county. The rate has been set at \$0 since 2009.

Additional Information

N/A

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Overbid Fee - NEW	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$3,000.00	100.00%

Description of New Fee or Explanation of Fee Change

This fee would be paid by attorneys for lenders overbidding on a property that is being sold at a Sheriff's Office mortgage foreclosure auction. Some Federal Housing Administration mortgage foreclosures now require lenders to bid more at the sheriff's sale than the amount due on the mortgage. The Sheriff's Office is responsible for holding those surplus funds and ensuring they are disbursed properly. This creates extra work and responsibility for Sheriff's Office staff, similar to the work created when handling outside bidder sales, which currently have a fee set at \$300.

Additional Information

This fee is applied to winning bidders on properties in foreclosure purchased at a Sheriff's Sale when lender bids exceed the amount due on the foreclosed mortgage.

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Radio Administration Fee	\$26.30	\$27.09	\$28.44	\$29.29	\$30.75	\$2,881,174.00	100.00%

Description of New Fee or Explanation of Fee Change

Fleet support for all mobile and portable radios. Includes programming, maintenance, repairs, software upgrades, technical support, training and loaner radios for use during repairs and for special events.

Additional Information

N/A

Radio Support Fee - Tier 3	\$1.71	\$1.76	\$1.85	\$1.91	\$2.01	\$12,276.00	100.00%
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Description of New Fee or Explanation of Fee Change

This fee covers costs to maintain radio code plugs, testing and reports. The City of Eden Prairie and Southwest Transit are charged this fee because they maintain and repair their own radios.

Additional Information

N/A

MDC Administration Fee	\$49.36	\$50.84	\$53.38	\$56.05	\$57.73	\$415,656.00	95.00%
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Description of New Fee or Explanation of Fee Change

Software support, diagnosis of computer and computer peripheral hardware failures, loaner equipment during repair, hardware warranty processing, software setup for replacement computers and full maintenance and repair of computer radio modems. MDCs (mobile digital computers or mobile data computers) are ruggedized, secure devices connected to cell networks with powerful processing for GIS mapping and other dispatch activities.

Additional Information

N/A

Metropolitan Emergency Services Board User Fee	\$0.69	\$0.69	\$0.69	\$0.69	\$0.71	\$70,861.00	100.00%
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Description of New Fee or Explanation of Fee Change

The Metropolitan Emergency Services Board (MESB) provides oversight and management of the metropolitan ARMER radio system, the regional 91-1 system, and coordination of the regional EMS system. This increase in fee reflects increasing costs they pass on to their public safety organizations and is charged per user.

Additional Information

N/A

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Law Library Printing & Copying Fee Increase (B&W)	\$0.10	\$0.10	\$0.10	\$0.10	\$0.20	\$2,500.00	10.00%

Description of New Fee or Explanation of Fee Change

Increase black and white (B&W) printing at the Law Library from \$0.10/page to \$0.20/page in line with the fee increase approved by the Public Libraries in 2026. The fee change was approved by the Law Librarian governing board in July 2026. There have been significant increased usage of printing and copying expenditures are projected to increase by nearly \$20,000 compared to expenses in 2026.

Additional Information

This fee will be applied to each printed or copied B&W page of paper. Color copies will remain the same at \$0.50 per page.

Replacement Fee for Lost Items - Group 1-5						\$45,000.00	8.57%
Group 1	\$5.00	\$5.00	\$5.00	\$5.00	\$15.00		
Group 2	\$10.00	\$10.00	\$10.00	\$10.00	\$25.00		
Group 3	\$15.00	\$15.00	\$15.00	\$15.00	\$25.00		
Group 4	\$20.00	\$20.00	\$20.00	\$20.00	\$30.00		
Group 5	\$25.00	\$25.00	\$25.00	\$25.00	\$35.00		

Description of New Fee or Explanation of Fee Change

Each collection item is categorized into six different groups. This fee change affects five of the six groups. Overall, the current replacement fees for all categories combined total \$125 while the average cost for these items in all groups total more than \$150. Comparing the revenue loss between the current fee and their average cost with the proposed fee change, results in a net fee increase of \$2.80 for all categories.

Group 1: board books; comics; magazines; newspapers; children's paperbacks. Minnesota Driver's License Manuals replacement fee will remain at \$5.

Group 2: mass market paperbacks; children's fiction books; easy readers; easy mixed media; adult readers.

Group 3: music CDs; easy and teen fiction and nonfiction books.

Group 4: adult fiction books; children's nonfiction books; children's mixed media; children's and easy DVDs; music CD boxed sets.

Group 5: adult nonfiction books; large print books; adult and teen DVDs; children's and easy audiobooks on CD; adult and teen music CD boxed sets.

Additional Information

This fee is applied to each item not returned within 40 days of their final due date. The fee is removed from patron accounts if the item is returned within 1 year of the due date. Library staff have the ability to waive a fee due to extenuating circumstances on a case by case basis.

Land Information & Tax Services
Resident Services

2027 BUDGET
FUND 10

Fee Title	Fee Amount					Total Fee Revenue Budgeted for 2027	Est. % of Activity Costs Recovered from 2027 Fee
	2023	2024	2025	2026 (Current)	2027 (Proposed)		
Land Records Remote Access Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$3.00	\$200,000.00	0.00%

Description of New Fee or Explanation of Fee Change

This fee has not been modified since 2021. An increase is necessary due to rising technology costs in maintaining and supporting the vast digital archive of recorded land records, which contain materials dating before the founding of Hennepin County to present. Care has been taken in keeping remote access fees consistent with other medium to large Minnesota counties and promoting accessibility for both the general public and title/legal professionals.

Additional Information

This fee is applicable for all RecordEASE web subscribers. The fee is on a per document/certificate of title/plat view with no restrictions or limitations.

2027 Budget Hearing Schedule

Tuesday, September 22, 2026 – 1:30 p.m.

County Administrator presents proposed 2027 budget to the County Board

Tuesday, September 29, 2026 – 1:30 p.m.

County Board adopts maximum 2027 property tax levy.

HCRRA and HCHRA maximum levies are approved by their respective boards.

Thursday, October 1, 2026 - 12:00 noon – 3:00

Disparity Elimination

Wednesday, October 7, 2026, 12:00 noon – 3:00

Public Works and Law, Safety and Justice

Thursday, October 8, 2026, 12:00 noon – 3:00

Hennepin County Attorney's Office and Hennepin County Sheriff's Office

Monday, October 19, 2026, 12:00 noon – 3:00

Resident Services and Operations

Wednesday, October 21, 2026, 12:00 noon – 3:00

Capital Budget Public Hearing, Capital Budgeting Task Force (CBTF) presentation and
Fees Public Hearing

Monday, October 26, 2026, 12:00 noon – 3:00

Health, Human Services and Public Health

Monday, November 9, 2026, 12:00 noon – 3:00

Administrator amendments

Wednesday, November 18, 2026, 12:00 noon – 3:00

Commissioner amendments

Tuesday, December 1, 2026, 6:00 pm

Truth in Taxation Public Hearing

Tuesday, December 15, 2026 – 1:30 pm

County Board approves 2027 budget / levy at regularly scheduled board meeting