

HENNEPIN COUNTY

MINNESOTA

Ryan White Quarterly Call

Funding Source(s):

Part A, Part B

Reporting Period:

QX

Date:

XX/XX/XXXX

Participants:

Hennepin County Staff:

- Carissa Weisdorf, HIV Services Planner
- Scott Bilodeau, Quality Mgmt. Coordinator
- Jeremy Stadelman, Program Officer

Subrecipient Staff:

- Staff Name, Title
- Staff Name, Title

Fiscal Monitoring

1. Expenditures to Date

Monthly invoice amounts on file at HC may be provided upon request.

SERVICE	FUNDING SOURCE	DATES REVIEWED	CONTRACT BUDGET	AMOUNT EXPENDED	% TO GOAL
Service 1					
Service 2					

2. Funding Updates (if available)

Programmatic Monitoring

3. Performance Goals and Progress

SERVICE	FUNDING SOURCE	DATES REVIEWED	CONTRACT GOAL	# CLIENTS	% TO GOAL
Service 1					
Service 2					

Early Intervention Services (if applicable)

	# HIV Tests Done	# Newly Diagnosed Clients who attended HIV medical appointment within 30 days of dx	# Out-of-care/previously diagnosed clients reconnected to care within 30 days of dx
Men of Color Who Have Sex with Men			
Black/African Born People			
American Indian/Alaska Native People			
Hispanic/Latino People			
Transgender People			
People Experiencing Homelessness			

People Who Inject Drugs			
ALL POPULATIONS TOTAL:			

4. Client Eligibility Review
5. Compliance Documentation Review (if applicable)
6. Site Visits (Follow-up if needed; Scheduling if needed)
7. Program Challenges and/or Successes (Identify need for Training/Technical Assistance)
8. Minnesota Council for HIV/AIDS Care & Prevention (at Quarter 2)

Clinical Quality Management Check-In

9. Performance Measures for your organization

Service category	Performance Measure	Baseline	Last quarter	This quarter
Overall	Viral Suppression			
	Retention			
Food Bank/Home Delivered Meals	Viral Suppression			
	Retention			
Medical Case Management	Viral Suppression			
Outpatient Ambulatory Health	Viral Suppression			
Transportation	Retention			

10. Unified Part A Goal #1 (if applicable): *Improve the viral suppression (VS) rate for Native American clients from 85.4% (146/171) to 90% (154 if denominator remains 171) by the end of 2026*

VS rate for Native American clients served by your organization (Baseline)	Organization's VS rate for Native American clients served by your organization last quarter	Organization's VS rate for Native American clients served by your organization last quarter

11. Unified Part A Goal #2: *Increase total enrollment in TGA Ryan White (RW) programming by 5% (from 3,870 to 4,063) by the end of 2026*

RW Enrollment total for your organization (Baseline)	Your organization's RW enrollment for last quarter	Your organization's RW enrollment for this quarter

Follow-Up/Upcoming Opportunities

- Note here any next steps or to-dos for the provider or for HCRWP staff.
- Note here any upcoming meetings/trainings/opportunities